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Houston-Galveston Area Council

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December 1, 2020

Ms. Jessica Butler, P.E.  
Director of Transportation Planning and Programming  
Texas Department of Transportation  
118 East Riverside Drive  
Austin, Texas 78704

**RE: 2020 Transportation Development Credit (TDC) Annual Report**

Ms. Butler,

As required by 43 TAC §5.106, I am pleased to submit this report documenting management of the transportation development credits allocated to the Houston-Galveston metropolitan region. During fiscal year 2020, almost 12 million Transportation Development Credits (TDCs) were awarded to thirty transportation projects consistent with H-GAC's adopted TDC Policy.

We appreciate the Department's efforts to make this non-cash financial tool available to local decision makers to support adequate and sustainable investment in our region's multimodal transportation system.

If you have any questions regarding this information, please contact Program Manager, Adam Beckom, via email at [adam.beckom@h-gac.com](mailto:adam.beckom@h-gac.com) or phone at (713) 993-4567.

Sincerely,

A handwritten signature in black ink, appearing to read 'Patrick Mandapaka'.

Patrick Mandapaka  
Assistant MPO Director

PM/jd

CC: Ms. Peggy Thurin, P.E., (TPP)  
Mr. Raymond Sanchez Jr., (TPP)  
Ms. Latrica Good (FIN)  
Ms. Eliza Paul, P.E., (HOU)  
Mr. Chad Bohne, P.E., (BMT)

## FY 2020 Approved Transportation Development Credit (TDC) Awards

| Agency   | MPOIDs/CSJs          | Project  | Federal Source | Federal Funds | TDCs Awarded | Priority Use Under TDC Policy        | Comments  |
|--|----------------------|--|----------------|---------------|--------------|--------------------------------------|---|
| <b>Awarded September 27, 2019</b>                      |                      |  |                |               |              |                                      |   |
| <b>Gulf Coast Center</b>                               | 11607<br>NA          | LAKE JACKSON/ANGELTON TRANSIT FLEET REPLACEMENT: FY 2018   | FTA-5307       | \$ 271,614    | 54,325       | Support of Federal Transit Funding   | GCC will use TDCs as match for the FY 2020 FTA 5307 Urban Area Formula Program funding and use existing which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.   |
|  | 11761<br>NA          | TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018  | FTA-5307       | \$ 271,614    | 54,325       | Support of Federal Transit Funding   | GCC will use TDCs as match for the FY 2020 FTA 5307 Urban Area Formula Program funding and use existing which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.   |
|  | 16363<br>NA          | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON & CONSTRUCTION OF TRANSIT OPERATIONS | FTA-5307       | \$ 931,655    | 186,331      | Support of Federal Transit Funding   | GCC will use TDCs as match for the FY 2020 FTA 5307 Urban Area Formula Program funding and use existing which would have been applied to capital costs, to support on-going transit operations and the purchase of rolling stock.   |
| <b>Metropolitan Transit Authority of Harris County</b> | 18013<br>0912-72-593 | METRO UNIVERSAL ACCESSIBILITY IMPROVEMENTS AT BUS STOPS  | CMAQ           | \$30,000,000  | 6,000,000    | Support of Federal Transit Funding   | Bond proceeds could be leveraged with federal money from a variety of sources, including the Federal Transit Administration's Capital Investment Grants Program (formerly New Starts), other federal grant opportunities or monies allocated by Transportation Policy Council (TPC) during the regular Transportation Improvements Program Call for Projects cycle. |
| <b>Awarded October 25, 2019</b>                        |                      |  |                |               |              |                                      |   |
| <b>Gulf Coast Center</b>                               | 11779<br>NA          | BUS & BUS FACILITIES PROGRAM: FY 2017  | FTA-5339       | \$ 166,900    | 33,380       | Support of Federal Transit Funding   | GCC will use TDCs as match for the FY 2020 FTA 5339 Buses and Bus Facilities Program fund and use existing funding which would have been applied to capital costs to support ongoing transit operations and purchase of rolling stock.  |
| <b>Houston-Galveston Area Council</b>                  | 13652<br>5000-00-950 | NORTH HOUSTON HIGHWAY IMPROVEMENT PROJECT PLANNING STUDY   | STBG           | \$ 1,500,000  | 300,000      | Other Regionally Significant Project | The North Houston Highway Improvement Project will improve congestion, safety, mode choice, and operational performance of IH-45 from Beltway 8 to Downtown Houston. The Project will be one of the largest infrastructure project that the Houston region will encounter for decades.  |

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|---|----------------------|--|----------------|---------------|--------------|------------------------------------|--|
| <b>Awarded November 22, 2019</b>              |                      |  |                |               |              |                                    |  |
| <b>Fort Bend County Public Transportation</b> | 18012<br>0912-00-617 | FORT BEND COUNTY TRANSIT PURCHASE 28 NEW COMMUTER BUSES FOR DOWNTOWN SERVICE | CMAQ           | \$ 4,504,864  | 900,973      | Support of Federal Transit Funding | This commuter transit project is a regionally significant project that will enhance Fort Bend County Transit's ability to offer reliable connections to destinations across the region. The downtown Houston service has been recommended in recent planning efforts as critical for meeting the needs of Fort Bend County's growing population. The project clearly meets the goals of federal transit funding as outlined in FTA policy 5301 to foster the development of public transportation systems. |
| <b>Awarded January 24, 2020</b>               |                      |  |                |               |              |                                    |  |
| <b>Gulf Coast Center</b>                      | 11581<br>NA          | TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES: FY 2018                           | FTA-5339       | \$ 222,477    | 44,495       | Support of Federal Transit Funding | GCC will use TDCs as match for FY2018 and FY 2019 FTA 5339 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital, to support on-going transit operations and the purchase of rolling stock.  |
|   | 11582<br>NA          | TEXAS CITY/LA MARQUE CAPITAL EXPENDITURES: FY 2019                           | FTA-5339       | \$ 188,588    | 37,717       | Support of Federal Transit Funding | GCC will use TDCs as match for FY2018 and FY 2019 FTA 5339 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital, to support on-going transit operations and the purchase of rolling stock.  |
|   | 11583<br>NA          | LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES: FY 2018                          | FTA-5339       | \$ 149,397    | 29,879       | Support of Federal Transit Funding | GCC will use TDCs as match for FY2018 and FY 2019 FTA 5339 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital, to support on-going transit operations and the purchase of rolling stock.  |
|   | 11584<br>NA          | LAKE JACKSON/ANGLETON CAPITAL EXPENDITURES: FY 2019                          | FTA-5339       | \$ 107,762    | 301,228      | Support of Federal Transit Funding | GCC will use TDCs as match for FY2018 and FY 2019 FTA 5339 Urban Area Formula Program funding and use existing local funding, which would have been applied to capital, to support on-going transit operations and the purchase of rolling stock.  |

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|---|----------------------|--|----------------|---------------|--------------|--------------------------------------|---|
| Metropolitan Transit Authority of Harris County | 18163<br>0912-00-623 | Regional Transit Fare Collection System: FY 2020   | CMAQ           | \$ 2,344,000  | 468,800      | Support of Federal Transit Funding   | The Regional Fare Collection System (RFCS) is being developed by METRO utilizing local funds. The use of local funds reduces the amount of federal transit funding that would need to be requested to implement a similar project. The federal funds being utilized leverage METRO's local funding to expand the availability of the regional fare collection system to cover additional transit agencies in our region.  |
| Houston-Galveston Area Council                  | 18604<br>0912-00-624 | LIVABLE CENTERS STUDY: CYCLE 6   | STBG           | \$ 1,700,000  | 24,000       | Other Regionally Significant Project | The objective of the Livable Centers planning studies is to reimagine auto-focused infrastructure and to help create quality, walkable, mixed-use places, create multi-modal travel choices, improve environmental quality, and promote economic development and housing choice. Study recommendations will ideally lead to locally sponsored Livable Centers projects for possible inclusion in the RTP and future TIPs. |
| Fort Bend County Public Transportation          | 11791<br>NA          | PURCHASE OF SERVICE AND OPERATING: FY 2018   | FTA-5310       | \$ 1,223,626  | 296,100      | Support of Federal Transit Funding   | FY2018 allocation of Section 5310 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement . Fort Bend County will use TDCs as match for Capital and Planning and use local funds, generally applied to capital, planning and operating, to cover additional operating costs in excess of the operating cap.                                |
|   | 18333<br>NA          | WESTPARK PARK&RIDE: FY 2020  | FTA-5307       | \$ 1,280,896  | 256,179      | Support of Federal Transit Funding   | FY2020 allocation of Section 5307 federal funds are authorized under the FAST Act and therefore subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDCs as match for Capital and Planning and use local funds, generally applied to capital, planning and operating to cover additional operating costs in excess of the operating cap.                                  |
|   | 18609<br>NA          | BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019 | FTA-5307       | \$ 431,515    | 86,303       | Support of Federal Transit Funding   | FY2019 allocation of Section 5307 Federal funds are authorized under the FAST Act and therefore are subject to a cap on the use of federal funds for operating reimbursement. Fort Bend County will use TDCs as match for Capital, and Planning and use local funds, generally applied to capital, planning, and operating, to cover additional operating costs in excess of the operating cap.                           |

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|--|-------------|---|----------------|---------------|--------------|---------------------------------------|---|
| Fort Bend County<br>Public<br>Transportation | 18610<br>NA | FORT BEND COUNTY<br>WESTPARK PARK&RIDE<br>CONSTRUCTION: FY 2019 | FTA-5307       | \$ 712,938    | 142,588      | Support of Federal<br>Transit Funding | FY2019 allocation of Section 5307<br>Federal funds are authorized under<br>the FAST Act and therefore are<br>subject to a cap on the use of<br>federal funds for operating<br>reimbursement. Fort Bend County<br>will use TDC's as match for Capital,<br>and Planning and use local funds,<br>generally applied to capital,<br>planning, and operating, to cover<br>additional operating costs in excess<br>of the operating cap. |
|  | 18611<br>NA | TRANSIT CAPITAL AND<br>PURCHASE OF SERVICE:<br>FY 2019          | FTA-5307       | \$ 1,723,062  | 344,612      | Support of Federal<br>Transit Funding | FY2019 allocation of Section 5307<br>Federal funds are authorized under<br>the FAST Act and therefore are<br>subject to a cap on the use of<br>federal funds for operating<br>reimbursement. Fort Bend County<br>will use TDC's as match for Capital,<br>and Planning and use local funds,<br>generally applied to capital,<br>planning, and operating, to cover<br>additional operating costs in excess<br>of the operating cap. |
|  | 18612<br>NA | TRANSIT PLANNING: FY<br>2019                                    | FTA-5307       | \$ 692,987    | 138,597      | Support of Federal<br>Transit Funding | FY2019 allocation of Section 5307<br>Federal funds are authorized under<br>the FAST Act and therefore are<br>subject to a cap on the use of<br>federal funds for operating<br>reimbursement. Fort Bend County<br>will use TDC's as match for Capital,<br>and Planning and use local funds,<br>generally applied to capital,<br>planning, and operating, to cover<br>additional operating costs in excess<br>of the operating cap. |
|  | 18613<br>NA | TRANSIT OPERATING<br>ASSISTANCE: FY 2019                        | FTA-5307       | \$ 1,037,686  | 518,843      | Support of Federal<br>Transit Funding | FY2019 allocation of Section 5307<br>Federal funds are authorized under<br>the FAST Act and therefore are<br>subject to a cap on the use of<br>federal funds for operating<br>reimbursement. Fort Bend County<br>will use TDC's as match for Capital,<br>and Planning and use local funds,<br>generally applied to capital,<br>planning, and operating, to cover<br>additional operating costs in excess<br>of the operating cap. |

## FY 2020 Approved Transportation Development Credit (TDC) Awards

| Agency                                | MPOIDs/CSJs          | Project   | Federal Source | Federal Funds | TDCs Awarded | Priority Use Under TDC Policy        | Comments   |
|---------------------------------------|----------------------|---|----------------|---------------|--------------|--------------------------------------|--|
| <b>Awarded May 22, 2020</b>           |                      |   |                |               |              |                                      |  |
| <b>Houston-Galveston Area Council</b> | 16354<br>0912-00-614 | H-GAC Planning Studies Bundle#2   | STBG           | \$ 1,150,000  | 150,000      | Other Regionally Significant Project | This project originally used federal funding, local match and TDCs. At the request of TxDOT, this project is no longer using local match in association with federal funding and TDCs. The project will be funded using 100% Federal funds and TDCs. Revising the way the project was funded caused the need for additional TDCs. In summary, this project increased funding by \$350,000 for a total of \$1,150,000 and an additional 150,000 TDCs for a total of 230,000 TDCs. The use of TDCs will also ensure that local participating agencies would not have to increase their funding commitment and/or reduce the project scope of work. |
|                                       | 18004<br>0912-00-599 | H-GAC Planning Studies Bundle#1   | STBG           | \$ 5,253,000  | 30,600       | Other Regionally Significant Project | In this Advanced Funding Agreement, H-GAC is increasing the federal funding amount by \$153,000 to a total of \$5,253,000 to cover TxDOT direct and indirect state costs. This increased funding request resulted in the need of additional TDCs from 1,020,000 to 1,050,600. Not increasing the budget would result in removing essential tasks from the scope of work.   |
| <b>Awarded July 22, 2020</b>          |                      |   |                |               |              |                                      |  |
| <b>City of Conroe</b>                 | 9410<br>NA           | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019 | FTA-5310       | \$ 171,248    | 34,250       | Support of Federal Transit Funding   | The City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.   |
|                                       | 9730<br>NA           | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020 | FTA-5310       | \$ 164,556    | 32,911       | Support of Federal Transit Funding   | The City of Conroe is awarding funds to Meals on Wheels Montgomery County for Purchase of Service within City of Conroe and The Woodlands. The TDCs are critical to MOWMC ability to spend federal funds since they have limited local resources. The City of Conroe will use existing local funding to continue to support on-going transit operations.   |

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|-------------------|-------------|--|----------------|---------------|--------------|---------------------------------------|--|
| Gulf Coast Center | 18649<br>NA | TEXAS CITY/LA MARQUE<br>TRANSIT CAPITAL<br>EXPENDITURES: FY 2020       | FTA-5307       | \$ 601,726    | 120,346      | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 855,701 TDCs as match for the Texas City/La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Capital Federal Funds-\$601,726; TDC request 120,346.  |
|                   | 18650<br>NA | TEXAS CITY/LA MARQUE<br>TRANSIT PLANNING<br>EXPENDITURES: FY 2020      | FTA-5307       | \$ 225,000    | 45,000       | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 855,701 TDCs as match for the Texas City/La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Planning Federal Funds \$225,000 and TDC request 45,000.   |
|                   | 18651<br>NA | TEXAS CITY/LA MARQUE<br>TRANSIT OPERATING: FY 2020                     | FTA-5307       | \$ 690,535    | 690,535      | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 855,701 TDCs as match for the Texas City/La Marque Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Operating Federal Funds --\$690,535 and TDC request 690,535.   |
|                   | 18652<br>NA | LAKE<br>JACKSON/ANGLETON<br>TRANSIT CAPITAL<br>EXPENDITURES: FY 2020   | FTA-5307       | \$ 909,317    | 181,863      | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 313,452 TDCs as local match for the Lake Jackson/Angleton Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Capital Federal Funds \$909,317 and TDC request -181,863; Transit Planning Federal Funds \$137,500 and TDC request 27,500; Transit Operating Federal funds \$104,089 and TDC request 104,089. |
|                   | 18653<br>NA | LAKE<br>JACKSON/ANGLETON<br>TRANSIT PLANNING<br>EXPENDITURES: FY 2020  | FTA-5307       | \$ 137,500    | 27,500       | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 313,452 TDCs as local match for the Lake Jackson/Angleton Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Capital Federal Funds \$909,317 and TDC request -181,863; Transit Planning Federal Funds \$137,500 and TDC request 27,500; Transit Operating Federal funds \$104,089 and TDC request 104,089. |
|                   | 18654<br>NA | LAKE<br>JACKSON/ANGLETON<br>TRANSIT OPERATING<br>EXPENDITURES: FY 2020 | FTA-5307       | \$ 104,089    | 104,089      | Support of Federal<br>Transit Funding | The Gulf Coast Center is requesting 313,452 TDCs as local match for the Lake Jackson/Angleton Small Urbanized Area FY 20 Section 5307 Program of Projects. The POP is broken down into Transit Capital Federal Funds \$909,317 and TDC request -181,863; Transit Planning Federal Funds \$137,500 and TDC request 27,500; Transit Operating Federal funds \$104,089 and TDC request 104,089. |

FY 2020 Approved Transportation Development Credit (TDC) Awards

| Agency  | MPOIDs/CSJs | Project | Federal Source | Federal Funds | TDCs Awarded | Priority Use Under TDC Policy | Comments |
|---------|-------------|---------|----------------|---------------|--------------|-------------------------------|----------|
| Totals: |             | 30      |                | \$58,868,552  | 11,635,769   |                               |          |